

CP&R Work Plan (as at 2 November 2022)

Purpose:

This report provides a summary of reports due at upcoming meetings.

Recommendation:

1. That Members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
10 NOVEMBER 2022				
10 Nov 2022	Budget and Treasury Monitoring Quarter 2 2022/2023	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1 April 2021 to 30 September 2022.	20 July 2022
10 Nov 2022	Proposed Fees and Charges 2022/2023	Sue Leversedge, Business Support Team Leader	Propose Fees and Charges to take effect from 1 April 2023.	20 July 2022
10 Nov 2022	Progress and Delivery Quarter Two (22/23) Performance Improvement Plan	Claire Bailey, Assistant Planning Services Team Manager	Quarter Two Performance Improvement Plan	21 September 2022
10 Nov 2022	Council Tax Energy Rebate Discretionary Scheme	Alison McCulloch, Revenues Manager	Amendment to CTER Discretionary Scheme originally agreed by Delegated Decision on 9.5.22	
10 Nov 2022	Outcome of the September 2022 Cost of Living Summit	Emma Foy, Director of Corporate Services and Section 151, Nova Roberts, Director of Change Management, ICT & Regulatory Services	On 26th September 2022, the Council hosted a Cost of Living Summit, bringing together external partners from over 30 local organisations to discuss ways in which additional support could be provided to West Lindsey residents most affected by the cost of living crisis. This report presents the initial findings of the Summit, including an initial action plan for consideration by this committee.	

15 DECEMBER 2022

23 Jan 2023	Future delivery of Building Control services	Ady Selby, Director of Commercial & Operational Services	To consider a three authority Business Case for the future delivery of Building Control services	21 September 2022
15 Dec 2022	Commercial Waste Solutions Business Plan	Elaine Bilton, Senior Waste Administration Officer	Annual service business plan	21 September 2022
15 Dec 2022	ICT Policy Update	Cliff Dean, ICT Manager	Refresh for ICT Policy's	
15 Dec 2022	Provision of Members' ICT from May 2023	Katie Storr, Democratic Services & Elections Team Manager	To agree the device provision and approve any additional budget if required and dependent on option approved	
15 Dec 2022	Council Debt Write Offs 2022/232	Alison McCulloch, Revenues Manager	Write offs for council debts including council tax, business rates, sundry debtor accounts and housing benefit overpayments.	
15 Dec 2022	Potential RAF Scampton Purchase	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	For Committee to decide whether to purchase RAF Scampton and determine the outcome of the competitive dialogue process to procure a development partner	

12 JANUARY 2023

12 Jan 2023	Voluntary & Community Sector Grant Budget	Grant White, Enterprising Communities Manager	To present recommendations from Prosperous Communities Committee on future Voluntary & Community Sector grant budgets.	20 July 2022
23 Jan 2023	Local Council Tax Support Scheme 2023/24	Alison McCulloch, Revenues Manager	Local Council Tax Support Scheme 2023/24	

9 FEBRUARY 2023

9 Feb 2023	Budget and Treasury Monitoring Quarter 3	Sue Leversedge,	This report sets out the revenue, capital	20 July 2022
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	2022/2023	Business Support Team Leader	and treasury management activity from 1 April 2021 to 31 December 2022.	
9 Feb 2023	Corporate Policy and Resources Committee Draft Budget 2023/24 & estimates to 2027/28	Sue Leversedge, Business Support Team Leader	The report sets out details of the overall Draft Revenue Budget 2023/2024 including that of this Committee and those recommended by the Prosperous Communities Committee for the period 2023/2024, and estimates to 2027/2028 to be included in the Medium Term Financial Plan.	20 July 2022
9 Feb 2023	Safeguarding Policy	Grant White, Enterprising Communities Manager	To approve updated council safeguarding policy.	21 September 2022
9 Feb 2023	2023/24 Measure and Target Setting for Progress and Delivery	Claire Bailey, Assistant Planning Services Team Manager	2023/24 Measure and Target Setting for Progress and Delivery.	
9 Feb 2023	Committee Timetable 2023/24 for approval (Draft timetables for 24/25, 25/26, 26/27)	Katie Storr, Democratic Services & Elections Team Manager	To approve the Committee timetable for 2023/24 and to note the indicative committee dates for the following 3 civic years	
23 MARCH 2023				
23 Mar 2023	Land and Investment Policy	Gary Reeve, Property & Assets Manager	Policy document that considers the strategic approach to acquisition, management, retention and disposal of investment property assets held for income generation (yield), local area regeneration and regional business support	20 July 2022
23 Mar 2023	Levelling Up Fund Public Realm Options	Sally Grindrod-Smith, Director Planning, Regeneration & Communities, Amy Potts, Senior Project Support	A report detailing the business case and options for Public Realm interventions (Market, Park and Pocket Park) for member approval following on from recommendation in report from 1st	21 September 2022

Officer, Matthew Snee,
Community Engagement
Officer

June 2022.

23 Mar 2023 West Lindsey District Council Draft Corporate
Plan, 2023-2027

Ellen King, Senior
Performance Officer

The Council's Corporate Plan, 2019-
2023 is due to be refreshed for the
period 2023-2027. This report presents
the proposed new Corporate Plan for
approval in draft form by the Corporate
Policy and Resources Committee.
